



REPUBLIC OF THE PHILIPPINES
MONCADA WATER DISTRICT
 MONCADA, TARLAC

2017 ANNUAL REPORT OF PROGRAMS & PROJECTS

PROGRAMS/PROJECTS	BUDGET ALLOCATION	ACTUAL EXPENSES	DATE STARTED	DATE FINISHED	BENEFICIARY/IES	REMARKS
Rehabilitation of Main Distribution Lines	P 450,000.00	P 413,720.00	Feb. 17, 2017	Feb. 28, 2017	47 households	COMPLETED
Construction of Banaoang West Water Supply Project- Phase IV	P 300,000.00	P 298,625.00	Mar. 02, 2017	Mar. 24, 2017	65 households	COMPLETED
Sta. Lucia East Water Supply Project- Phase II	P 500,000.00	P 478,800.00	Mar. 30, 2017	Apr. 30, 2017	68 households	COMPLETED
Expansion of Distribution Lines	P 300,000.00	P 150,585.00	Mar. 29, 2017	Apr. 18, 2017	57 households	COMPLETED
Sta. Lucia East Water Supply Project – Phase III	P 250,000.00	P 244,500.00	Apr. 17, 2017	Apr. 27, 2017	64 households	COMPLETED
Rehabilitation of Distribution Lines	P 265,000.00	P 259,500.00	May 15, 2017 Jun. 02, 2017	May 25, 2017 Jun. 07, 2017	45 households	COMPLETED
Water System Improvement Project	P 450,000.00	P 309,275.00	Oct. 6, 2017	Oct. 20, 2017	64 households	COMPLETED
Emergency Pipelaying	P 850,000.00	P 817,630.00	Nov. 13, 2017	Nov. 29, 2017	Poblacion, Lanat, San Miguel, Sta. Maria, San Manuel, Tarlac	COMPLETED

Noted by:


ENGR. ROGELIO B. MINA JR.
 General Manager